



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010
Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Administration													
Budget Allotment													
Allotment (\$)									0	0	15,189,394	15,189,394	15,189,394
Surplus/Deficit (\$)									0	0	0	0	0
Accounting													
Travel Expenditures (\$)									311	341	14,144	2,339	2,339
Personnel													
Budgeted Positions									401	401	330	329	330
Filled Budgeted Positions									328	326	318	0	0
920 Blanket									3	4	3	3	6
918 Blanket									7	11	9	7	7
902 Blanket									11	7	38	37	30
916 Blanket									2	2	2	2	2
Number of "Other" Type of Leave									2	2	2	7	8
Vacancy Total									83	90	24	339	343
Vacancy Rate (%)									20.70 %	22.44 %	7.27 %	103.04 %	103.94 %
Overtime													
Total Dollars (\$)									16,237,231	178,373	257,711	251,448	251,448
Total Hours									3,250	3,161	4,310	4,674	4,674
Number of Staff Who Worked									234	291	281	163	163
Average Hours per Staff									10	10	14	0	0
Training													
Allotment (\$)									12,119	0	28,277	28,277	28,277
Training Requests Planned									12	7	8	0	60
Total Training Hours Provided									157	88	51	0	168
Training Requests Processed									12	7	8	0	39



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Total Expenditures (\$)									0	0	341	1,144	1,144
Training Balance (\$)									0	0	0	0	0
Sick Leave													
Total Hours									2,993	4,372	3,935	3,478	2,164
Average Hours per Staff									9	13	12	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours									1,842	0	0	0	0
Average Hours per Staff									6	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims									6	6	5	6	5
Pending Claims									0	0	0	1	0
New Claims									2	1	3	3	2
Closed Claims									0	2	4	9	16
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									2	0	6	3	3
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									2	4	1	6	6
Employee Grievances and Staff Complaints													
Total									1	0	1	0	3
Health & Safety									0	0	0	0	0
Conditions of Work									0	0	0	0	0
E.E.O									1	0	1	0	3
Staff Investigations													
Total Central Intake Requests									0	0	0	2	2



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Central Intake Requests Accepted									0	0	0	0	1
Central Intake Requests Rejected									0	0	0	0	0
Central Intake Requests Approved for Direct Action									0	0	0	0	1
Total Direct Action Requests Submitted									2	0	0	2	2
Total Direct Action Requests Accepted									2	0	0	0	1
Total Direct Action Requests Rejected									0	0	0	0	0
Number of Open Investigations									0	0	0	0	0
Number of Closed Investigations									2	0	0	0	0
Investigations Exceeding 180 Calendar Days									0	0	0	0	0
Investigations Exceeding the Statute of Limitations									0	0	0	0	0
Adverse Actions													
Total									0	0	0	0	0
Dismissals									0	0	0	0	0
Rejection on Probation									0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO									22	37	69	38	22
Sgt									29	0	0	0	0
Lt.									0	0	0	0	0
YCC									0	39	42	40	42
SYCC									0	0	0	0	0
Total Inverse Post Coverage Shifts									51	76	111	78	64
Profile													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Average Daily Population (ADP):									226	233	232	218	230
Population by Program Type (End of Month)													
Core Treatment Programs:									70	62	54	62	59
High									34	33	27	29	27
Low									36	29	27	33	32
Substance Abuse Treatment									0	0	0	0	0
Behavior Treatment Program									6	15	11	18	0
Intensive Behavior Treatment Program									16	16	14	13	13
Intensive Treatment Program									30	36	30	25	26
Special Counseling Program									39	34	28	31	28
Correctional Treatment Center									0	2	0	0	0
Intermediate Care Facility									0	3	0	0	0
Sex Behavior Treatment Program									61	83	82	81	82
Average Age: (End of Month)										0	19	19	19
16 and under									14	10	10	11	11
17									22	29	22	19	19
18									44	40	42	55	52
19									59	64	57	57	53
20									36	53	46	45	47
21 and over									47	46	43	43	43
Average Length of Stay									27	22	21	28	27
Average PBD extensions per youth									5	15	9	2	3
Average PBD restores per youth									2	2	2	1	2
Average DDMS extensions per youth									2	2	1	3	1
Average DDMS restores per youth									1	0	1	1	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Number of youth who spent time in state prison									6	10	10	10	10
Facility Operations													
Reports and Notices													
Late Victim Notification Letters									0	1	0	0	0
Missed Victim Notification Letters									0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)									0	0	0	0	0
Late Family Notifications									0	0	0	0	0
Annual Review hearings beyond 12 Months									1	0	0	0	0
Annual Review hearings beyond 15 Months									0	0	0	0	0
Late Parole Consideration Date hearings									0	0	0	0	0
Initial Hearings beyond 45 days									0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved									4	1	0	0	1
Incidents									2	1	0	0	1
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved									4	0	0	0	0
Incidents									2	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved									1	0	0	0	1
Incidents									1	0	0	0	1
Injuries to Staff by Youth (Pbs Sa3)													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Youth Involved									2	0	0	0	0
Incidents									2	0	0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved									37	1	0	0	14
Incidents									10	1	0	0	8
Group Disturbances (PbS Sa11)													
Youth involved									15	0	0	0	0
Incidents									2	0	0	0	0
Forced Sexual Acts													
Youth involved									0	0	0	0	0
Incidents									0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved									10	16	15	10	18
Incidents									5	8	7	5	9
Injuries to youths requiring outside medical care									1	5	6	0	0
Injuries to youths by other youths									4	15	14	16	7
Injuries to youths - all									7	40	47	31	35
Unusual youth medical issues									3	39	22	10	11
Other staff injuries (PbS Sa3)									0	4	0	3	0
Use of Force													
Total Use of Force Incidents - All Youths									18	34	24	19	18
Controlled Use of Force									1	1	1	0	0
Physical									1	1	1	0	0
Chemical									0	0	0	0	0
Mechanical									0	1	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Less lethal									0	0	0	0	0
Immediate Use of Force									16	33	23	5	5
Physical									9	14	4	1	2
Chemical									8	21	20	5	4
Mechanical									2	14	3	0	0
Less lethal									2	0	0	0	1
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths									16	26	19	14	13
Controlled Use of Force									1	1	1	0	0
Physical									1	1	1	0	0
Chemical									0	0	0	0	0
Mechanical									0	1	0	0	0
Less lethal									0	0	0	0	0
Immediate Use of Force									16	25	18	14	13
Physical									10	12	3	4	4
Chemical									8	15	16	12	12
Mechanical									3	3	2	0	2
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)									2	0	0	1	0
Use of Force Committees held									4	4	4	4	5
Use of Force incidents reviewed at facility									17	17	22	22	32
Use of Force incidents reviewed by Central Office									38	20	10	32	32
Disciplinary Incidents													
Pending court cases									3	3	7	13	4
Escapes (PbS Se1)									0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Attempted escapes (PbS Se2)									0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)									108	139	128	107	76
Level 2's filed (intermediate misconduct)									323	264	238	202	176
Level 1's filed (minor misconduct)									888	653	567	506	438
Fact-finding hearings held									59	51	47	23	20
Disposition hearings held									43	86	97	36	64
Disposition hearings recommending time adds									0	1	0	7	1
Total number of recommended time adds in months									0	1	0	9	1
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)									55	84	88	61	24
Level 2's filed (intermediate misconduct)									175	170	143	97	77
Level 1's filed (minor misconduct)									399	335	238	224	190
Fact-finding hearings held									23	35	23	15	13
Disposition hearings held									42	59	69	69	23
Disposition hearings recommending time adds									1	1	0	6	0
Total number of recommended time adds in months									1	1	0	8	0
Program Modifications/Restrictions													
Facility lockdowns									0	0	0	0	0
Number of days									0	0	0	0	0
Limited Programs									0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Number of days									0	0	0	0	0
Health Care													
Number of new admissions to the facility									33	34	10	39	12
Community hospital in-patient admissions									1	1	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)									33	38	10	39	12
Complete physical exam within 7 days (PbS H7)									0	37	6	36	10
New arrivals receive dental exam within 14 days									33	38	10	39	10
Routine off-site medical care									8	1	10	8	4
Mental Health Issues													
Number of youth in Mental Health programs at end of month									67	86	20	67	69
Youths on psychotropic meds									78	88	84	69	84
Keyhea Cases									0	1	0	0	0
Involuntarily medicated (incidents)									0	3	1	0	3
High-risk observation									21	19	0	4	9
Attempted Suicides (PbS Sa6-7)									2	2	6	0	0
Number of 911 calls in response to attempted suicide									2	2	5	0	0
Suicides (PbS Sa7)									0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments									35	35	39	44	46
Education Services													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Number of high school graduates at facility									49	56	52	59	69
Number with GED certificate									35	42	39	36	39
Number of all youths eligible for high school									138	143	141	124	126
Number of youths enrolled in high school									135	143	139	119	111
Number of high school graduates enrolled in vocational classes									30	31	21	24	34
Number of students enrolled in college courses									6	9	10	13	12
Number of vocational program certificates earned									6	4	1	1	0
Total number of classes scheduled									2,340	1,986	1,603	1,925	2,078
Number of classes cancelled due to:													
1. No substitute available									68	158	115	161	223
2. Safety/security reasons									54	65	60	3	164
3. Scheduling conflicts									0	52	45	0	44
Total number of classes closed (from WIN)									122	275	220	164	431
Absence Rate (Qtrly WIN Monthly Attendance Report)									17	26	0	24	23
Based on the number of total absences:													
Percent of absences from open classrooms									81	68	72	63	47
Percent of absences due to class closures									19	32	26	37	53
Percent receiving full required minimum minutes of instruction									97	89	91	96	88
Education slots budgeted (includes vocational ed)									223	243	233	223	234



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Average daily attendance in classrooms (includes vocational ed)									135	116	135	125	126
Youth Incentive Program													
Number of youth on Level A									36	38	39	43	39
Number of youth on Level B									152	164	162	147	166
Number of youth on Level C									38	33	15	37	26
Total Incentive Program participants									226	255	216	227	232
Total excluded youths (see Counting Rules)									2	8	0	0	1
Youth/Family Council meetings									0	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.									20	19	41	2	0
Youth attending NA mtgs.									0	10	36	2	10
Youth attending Project IMPACT									67	70	52	75	64
Youth attending religious meetings									80	59	87	71	68
Youth attending other community-based organization meetings									10	143	210	7	23
Total number of volunteer hours									32	631	474	1,049	911
Total number of individual volunteers providing program									42	73	25	37	25
Youth's Rights													
Number of attorney visits									14	2	5	8	1
Number of phone calls									485	452	567	381	493
Number of individual youth making phone calls									157	155	165	141	147
Youth Grievance System (PbS J2)													
Emergency grievances									0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Staff action grievances									8	1	14	1	2
Medical grievances									1	0	0	0	0
Grievances unaccounted for									0	0	0	0	0
Regular grievances									40	25	14	8	7
Religious Services Provided by DJJ Staff													
Catholic									8	15	32	17	19
Protestant									26	10	54	59	52
Jewish									0	0	0	0	0
Islam/Muslim									6	3	5	3	4
Native American									1	1	4	3	5
Other									6	10	12	18	9
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program									9	8	8	10	10
Total number of victims in attendance at annual review and parole hearings									2	1	3	4	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month									6	8	11	16	21
Average length of stay in restrictive program (in days) (PbS O8)									14	29	267	20	23
Special Custody													
Temporary detention (TD) population count (total for month)									49	142	16	0	0
Average length of stay on TD in hrs. (PbS O9)									6	56	40	0	0
Total youth on TD over 4 hrs (PbS O10)									1	38	10	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010
Location(s): N.A. Chaderjian Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Total youth on TD over 8 hrs (PbS 011)									0	34	10	0	0
Casework Services System													
Total number of WIN files audited									72	62	77	61	64
Percent of small groups documented									98	83	98	98	100
Percent of chrono notes documented									100	100	100	100	100
Percent of Case Conferences documented									93	93	88	93	91